

Town of Grover 2017

<u>Revenue</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2018</u>
	<u>Current Budget</u>	<u>Current Revenue</u> Jan-Sept 2017	<u>Projected Revenue</u> Oct-Dec 2017	<u>Proposed Budget</u>
2-40000 Tax Collections (January)		\$486,535.59		
40000-1 August Settlement from County		\$10,077.28		
40000-3 Del/postponed PP Tax & Interest		\$550.59		
40000-5 Lottery Credit received in April	\$365.00	\$469.94		\$365.00
40000 Dog License Collection		\$435.00		
43410 Shared Revenues – State	\$10,884.00	\$1,632.63	\$9,251.00	\$10,884.00
43430 Exempt Computer Aid	\$48.00	\$5.00		\$5.00
43531 General Transportation Aids	\$139,457.23	\$104,913.36	\$34,864.33	\$144,137.90
43620 April PILT	\$8,067.78	\$0.00		\$8,067.78
43630 In Lieu of Taxes on Federal Forest Lands PILT	\$45,000.00	\$0.00	\$51,000.00	\$51,000.00
43650 Forest Crop Tax, etc – State		\$0.00		
43690 Other State Payments		\$6,764.40		
44100 Business & Occupation Licenses	\$367.00	\$455.00		\$455.00
44300 Building & Inspection Permits	\$100.00	\$140.00		\$100.00
44900 Other Regulatory Permits	\$5.00	\$0.00		\$5.00
46100 General Gov fees pd to Town		\$1,510.00		
46220 Fire Protection Fees		\$1,120.37		
46310 Highway Maintenance/Construction – Dust Cont	\$2,100.00	\$1,140.00		\$2,100.00
46540 Cemetery		\$0.00		
46720 Parks		\$50.00		
46900 Other Public Charges		\$10.00		
48110 Interest Income		\$796.74		
48200 Rent – Town Hall		\$0.00		
48307 Sale of Recyclable Materials		\$0.00		
48309 Sale of Other Equipment & Property		\$0.00		
48900 Other Miscellaneous Revenue	<u>\$3,000.00</u>	<u>\$4,880.60</u>		<u>\$3,000.00</u>
Income Total	\$209,394.01	\$621,486.50	\$95,115.33	\$220,119.68
Property Tax Levy	\$28,002.00			\$28,002.00
<u>Grand Total</u>	<u>\$237,396.01</u>			<u>\$248,121.68</u>