

Town of Grover 2016 Budget Expenses & 2017 Proposed Budget

<u>Revenue</u>	<u>2016 Current Budget</u>	<u>2016 Current Revenue Jan-Sept 2016</u>	<u>2016 Projected Revenue Oct-Dec 2016</u>	<u>2017 Proposed Budget</u>
2-40000 Tax Collections (January)		\$404,639.84		
40000-1 August Settlement from County		\$0.00		
40000-3 Del/postponed PP Tax & Interest		\$200.00		
40000-5 Lotterty Credit received in April	\$400.00	\$366.52		\$365.00
40000 Dog License Collection		\$377.00		
43410 Shared Revenues – State	\$10,884.00	\$1,632.63	\$9,251.00	\$10,884.00
43430 Exempt Computer Aid	\$1.00	\$1.00		\$48.00
43531 General Transportation Aids	\$139,457.23	\$104,592.90	\$34,864.33	\$139,457.23
43620 April PILT		\$8,067.78		\$8,067.78
43630 In Lieu of Taxes on Federal Forest Lands PILT	\$45,000.00	\$0.00	\$52,534.01	\$45,000.00
43650 Forest Crop Tax, etc – State		\$219.29		
43690 Other State Payments		\$1,731.65		
44100 Business & Occupation Licenses	\$357.00	\$367.00		\$367.00
44300 Building & Inspection Permits	\$150.00	\$80.00		\$100.00
44900 Other Regulatory Permits	\$5.00	\$0.00		\$5.00
46310 Highway Maintenance/Contruccion – Dust Control	\$2,500.00	\$2,160.00		\$2,100.00
46540 Cemetery	\$200.00	\$0.00		
46900 Other Public Charges		\$10.00		
48110 Interest Income		\$187.38		
48200 Rent – Town Hall		\$80.00		
48307 Sale of Recyclable Materials		\$176.80		
48309 Sale of Other Equipment & Property		\$45.00		
48900 Other Miscellaneous Revenue	\$14,000.00	\$10,007.22		\$3,000.00
Income Total	\$212,954.23	\$534,942.01	\$96,649.34	\$209,394.01
Property Tax Levy	\$27,782.00			\$27,869.00
Grand Total	\$240,736.23			\$237,263.01

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