

Town of Grover 2018

	2018	2018	2018	2019
<u>Revenue</u>	<u>Current Budget</u>	<u>Current Revenue</u> Jan-Sept 2018	<u>Projected Revenue</u> Oct-Dec 2018	<u>Proposed Budget</u>
2-40000 Tax Collections (January)		\$509,266.04		
40000-1 August Settlement from County		\$9,465.62		
40000-3 Del/postponed PP Tax & Interest		\$0.00		
40000-5 Lottery Credit received in April	\$365.00	\$0.00		
40000 Dog License Collection		\$20.00		
43410 Shared Revenues – State	\$10,884.00	\$1,632.63	\$9,251.29	\$10,884.00
43430 Exempt Computer Aid	\$5.00	\$5.07		\$5.07
43531 General Transportation Aids	\$144,137.90	\$72,068.94	\$36,034.49	\$140,182.85
43620 April PILT	\$8,067.78	\$0.00		
43630 In Lieu of Taxes on Federal Forest Lands PILT	\$51,000.00	\$0.00	\$59,873.85	\$60,000.00
43650 Forest Crop Tax, etc – State		\$0.00		
43690 Other State Payments		\$6,764.40		\$1,524.35
44100 Business & Occupation Licenses	\$455.00	\$405.00		\$405.00
44300 Building & Inspection Permits	\$100.00	\$120.00		\$100.00
44900 Other Regulatory Permits	\$5.00	\$10.00		\$10.00
46100 General Gov fees pd to Town		\$0.00		
46220 Fire Protection Fees		\$1,827.82		
46310 Highway Maintenance/Construction – Dust Control	\$2,100.00	\$1,080.00		\$2,100.00
46540 Cemetery		\$100.00		\$3,000.00
46720 Parks		\$10.00		
46900 Other Public Charges		\$380.47		\$1,200.00
48110 Interest Income		\$0.00		
48200 Rent – Town Hall		\$0.00		
48307 Sale of Recyclable Materials		\$0.00		
48309 Sale of Other Equipment & Property		\$0.00		
48900 Other Miscellaneous Revenue	\$3,000.00	\$6,973.76		\$3,000.00
Income Total	\$220,119.68	\$610,129.75	\$105,159.63	\$222,411.27
Property Tax Levy	\$28,002.00			\$28,020.00
<u>Grand Total</u>	<u>\$220,119.68</u>			<u>\$250,431.27</u>