

Town of Grover 2019

<u>Revenue</u>	<u>2019 Current Budget</u>	<u>2019 Current Revenue Jan-Sept 2019</u>	<u>2019 Projected Revenue Oct-Dec 2019</u>	<u>2020 Proposed Budget</u>
2-40000 Tax Collections (January)		\$486,944.56		
40000-1 August Settlement from County		\$0.00		
40000-3 Del/postponed PP Tax & Interest		\$0.00		
40000-5 Lottery Credit received in April		\$604.81		
40000 Dog License Collection		\$360.00		
43410 Shared Revenues – State	\$10,884.00	\$1,632.63	\$9,251.29	\$10,884.00
43430 Exempt Computer Aid	\$5.07	\$5.19		\$5.07
43531 General Transportation Aids	\$140,182.85	\$105,137.13	\$36,034.49	\$145,292.48
43620 April PILT		\$0.00		
43630 In Lieu of Taxes on Federal Forest Lands PILT	\$60,000.00	\$0.00	\$61,201.14	\$61,201.14
43650 Forest Crop Tax, etc – State		\$0.00		
43690 Other State Payments	\$1,524.35			\$1,524.35
44100 Business & Occupation Licenses	\$405.00	\$405.00		\$405.00
44300 Building & Inspection Permits	\$100.00	\$80.00		\$100.00
44900 Other Regulatory Permits	\$10.00	\$10.00		\$10.00
46100 General Gov fees pd to Town		\$70.00		
46220 Fire Protection Fees		\$1,148.16		
46310 Highway Maintenance/Construction – Dust Control	\$2,100.00	\$1,790.00		\$2,100.00
46540 Cemetery	\$3,000.00	\$1,000.00		\$0.00
46720 Parks		\$0.00		\$0.00
46900 Other Public Charges	\$1,200.00	\$0.00		\$1,200.00
48110 Interest Income		\$1,491.48		\$1,491.48
48200 Rent – Town Hall		\$0.00		
48307 Sale of Recyclable Materials		\$366.30		
48309 Sale of Other Equipment & Property		\$79.20		
48900 Other Miscellaneous Revenue	\$3,000.00	\$18,500.09		\$18,500.00
Income Total	\$222,411.27	\$619,624.55	\$106,486.92	\$242,713.52
Property Tax Levy	\$28,277.00			\$28,277.00
<u>Grand Total</u>	<u>\$250,688.27</u>			<u>\$270,990.52</u>