

Town of Grover 2020

	2020	2020	2020	2021
Expenses	<u>Current Budget</u>	<u>Current Expenses</u>	<u>Projected Expenses</u>	<u>Approved Budget</u>
<u>51100 · Town Board</u>				
51101 · Salaries & Taxes	\$10,000.00	\$5,000.00	\$5,000.00	\$10,000.00
51102 · Supplies & Expenses	\$1,800.00	\$2,027.52	\$100.00	\$2,200.00
Total 51100 · Town Board	\$11,800.00	\$7,027.52	\$5,100.00	\$12,200.00
<u>51400 · Gen Admin - Clerk/Election</u>				
51401 · Salary & Taxes	\$10,000.00	\$5,000.00	\$5,000.00	\$10,000.00
51402 · Supplies & Expenses	\$4,500.00	\$1,459.93	\$3,000.00	\$4,500.00
51403 · Election	\$10,000.00	\$3,641.35	\$7,000.00	\$10,000.00
Total 51400 · Gen Admin - Clerk/Election	\$24,500.00	\$10,101.28	\$15,000.00	\$24,500.00
<u>51500 · Fin Admin - Treasur/Assessor</u>				
51501 · Salary & Taxes	\$5,000.00	\$2,500.00	\$2,500.00	\$5,000.00
51502 · Supplies & Expenses	\$1,600.00	\$1,534.04	\$100.00	\$1,600.00
51503 · Assessor	\$3,000.00	\$3,060.00	\$3,120.00	\$3,200.00
Total 51500 · Fin Admin - Treasur/Assessor	\$9,600.00	\$7,094.04	\$5,720.00	\$9,800.00
<u>51600 · General Buildings & Plant</u>				
Shop Building	\$1,000.00	\$357.03	\$645.00	\$1,000.00
Town Hall Building	\$2,000.00	\$1,186.10	\$300.00	\$2,000.00
Total 51600 · General Buildings & Plant	\$3,000.00	\$1,543.13	\$500.00	\$3,000.00
<u>Highway Wages -Recycling/Park/Cemetery</u>				
51932 Highway Insurance	\$0.00	\$13,156.00	\$0.00	\$14,000.00
51938 · Other Insurance/Workers Comp	\$14,000.00	\$0.00	\$0.00	\$0.00
51980 · Other general government - misc	\$1,500.00	\$6,240.90	\$0.00	\$1,500.00
52200 · Fire Protection	\$20,000.00	\$7,044.97	\$2,400.00	\$10,300.00
53311 · Highway Maintenance/Grader Oper Wages	\$154,059.25	\$155,089.05	\$30,000.00	\$147,295.32
53420 - Highway Lighting	\$100.00	\$74.16	\$30.00	\$100.00
53631 · Solid Waste Disposal	\$5,700.00	\$4,308.71	\$1,500.00	\$6,000.00
53635 · Recycling Expenditures-Attendant	\$1,100.00	\$1,098.06	\$400.00	\$1,600.00
54910 · Cemetery Expenses	\$400.00	\$17.50	\$400.00	\$400.00
55200 · Park Expenses- Lawn Mowing/Electric	\$5,000.00	\$3,533.32	\$800.00	\$5,000.00
58100 · Debt Service - Principal	\$13,231.27	\$0.00	\$0.00	\$0.00
66001 - Equipment Fund Savings				\$20,000.00
66000 · Payroll Expenses (Taxes)	\$7,000.00	\$4,720.86	\$3,000.00	\$7,000.00
Total Highway Wages-recycling/park/cemetery	\$222,090.52	\$195,283.53	\$38,530.00	\$213,195.32
<u>Total Expense</u>	<u>\$270,990.52</u>	<u>\$221,049.50</u>	<u>\$64,850.00</u>	<u>\$262,895.32</u>

