

Town of Grover 2020

<u>Revenue</u>	<u>2020 Current Budget</u>	<u>2020 Current Revenue Jan-Sept 2020</u>	<u>2020 Projected Revenue Oct-Dec 2020</u>	<u>2021 Approved Budget</u>
2-40000 Tax Collections (January)		\$480,462.37		
40000-1 August Settlement from County		\$11,337.09		
40000-3 Del/postponed PP Tax & Interest		\$377.57		
40000-5 Lottery Credit received in April		\$628.76		
40000 Dog License Collection		\$100.00		
43410 Shared Revenues – State	\$10,884.00	\$1,632.63	\$9,251.59	\$10,884.22
43420 Fire Insurance Tax	\$0.00	\$1,159.10		\$1,159.10
43430 Other State Shared REV (PP & Exempt computer)	\$5.07	\$45.50		\$50.57
43531 General Transportation Aids	\$145,292.48	\$134,609.21	\$36,323.12	\$147,279.43
43630 In Lieu of Taxes on Federal Forest Lands PILT	\$61,201.14	\$1,394.39	\$58,876.09	\$60,270.48
43650 Forest Crop Tax, etc – State	\$0.00	\$0.00		\$0.00
43690 Other State Payments	\$1,524.35	\$660.10		\$660.10
44100 Business & Occupation Licenses	\$405.00	\$385.00		\$400.00
44300 Building & Inspection Permits	\$100.00	\$120.00		\$100.00
44900 Other Regulatory Permits	\$10.00	\$0.00		\$10.00
46100 General Gov fees pd to Town	\$0.00	\$530.00		
46310 Highway Maintenance/Construction – Dust Control	\$2,100.00	\$1,800.00		\$1,800.00
46540 Cemetery	\$0.00	\$400.00		\$0.00
46720 Parks	\$0.00	\$50.00		\$0.00
46900 Other Public Charges	\$1,200.00	\$50.00		\$1,200.00
48110 Interest Income	\$1,491.48	\$183.04		\$1,491.48
48200 Rent – Town Hall		\$60.00		\$0.00
48307 Sale of Recyclable Materials		\$0.00		\$0.00
48309 Sale of Other Equipment & Property		\$0.00		\$0.00
48900 Other Miscellaneous Revenue	\$18,500.00	\$8,749.94		\$8,749.94
Income Total	\$242,713.52	\$644,734.70	\$104,450.80	\$234,055.32
Property Tax Levy	\$28,277.00			\$28,840.00
<u>Grand Total</u>	<u>\$270,990.52</u>			<u>\$262,895.32</u>